

RESOLUTION NO. 2011-09

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF SOUTH PASADENA FOR FISCAL YEAR 2011-2012, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the roll back millage rate for fiscal year 2011-2012 is 1.7938 mills; and

WHEREAS, the fiscal year 2011-2012 tentatively adopted millage rate is 1.7938 mills which is equal to the roll back rate of 1.7938 mills and therefore represents a 0% increase over the rollback rate; and

WHEREAS, the projected September 30, 2012 General Fund - Fund Balance is anticipated to remain between eight and nine months of operating expenditures, provided the anticipated revenue from red light cameras is realized; and

WHEREAS, the City Commission has determined that a General Fund - Fund Balance Reserve of six to nine months operating expenditures is adequate to cover any unanticipated emergency needs of the City; and

WHEREAS, the Property Appraiser for Pinellas County Florida has certified the 2011 Gross Taxable Value for the City of South Pasadena, Florida to be \$425,589,791:

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of South Pasadena, Pinellas County, Florida, as follows:

SECTION 1: That there is hereby levied a millage rate of 1.6985 mills for ad valorem taxation of property within the corporate limits of the City of South Pasadena, Florida, for fiscal year 2011-2012.

SECTION 2: That the Finance Director shall be authorized to administratively adjust the millage rate as provided by Florida Statute upon notice of revised gross taxable value of 1% or greater from the Property Appraiser for Pinellas County, Florida, such that the dollar levy remains constant.


SECTION 3: That this Resolution shall be in full force and effect immediately after its adoption and approval in the manner provided by law.

PASSED AND ADOPTED THIS 20 DAY OF SEPTEMBER, 2011.

  
Kathleen Peters, Mayor

ATTEST:

  
Mary Braisted, City Clerk

THIS RESOLUTION HAS BEEN APPROVED AS TO FORM AND CONTENT BY THE  
CITY ATTORNEY. 

ORDINANCE NO. 2011-09

AN ORDINANCE OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING  
FISCAL YEAR 2011-2012 BUDGET; PROVIDING AN EFFECTIVE DATE.

THE CITY OF SOUTH PASADENA DOES ORDAIN:

SECTION 1. The 2011-2012 Budget for the Fiscal Year beginning October 1, 2011 and ending September 30, 2012, establishing:

THE FOLLOWING ESTIMATED REVENUES AND APPROPRIATIONS:

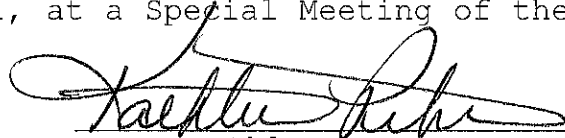
	<u>GENERAL FUND</u>	<u>CAPITAL IMPROVEMENTS</u>	<u>ENTERPRISE FUNDS</u>
FUND BALANCE	\$ 169,155	\$ 940,800	\$ 42,035
ESTIMATED REVENUES:			
AD VALOREM TAX	704,795		
FIRE DISTRICT	343,940		
FRANCHISE TAXES	503,000		
UTILITY TAXES	842,100		
SALES AND USER TAXES	75,000	415,000	
LICENSES & PERMITS	179,750		
INTERGOVERN- MENTAL	1,196,790	192,100	
USER FEES			1,064,500
FINES AND FORFEITURES	850,520		
GRANT REVENUES		199,900	
MISCELLANEOUS	<u>59,950</u>	<u>31,650</u>	<u>3,200</u>
TOTAL ESTIMATED REVENUES & FUND BALANCES	\$4,925,000	\$1,779,450	\$1,109,735

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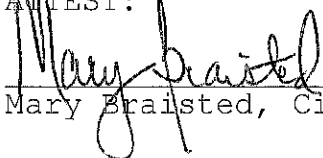
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	<u>GENERAL FUND</u>	<u>CAPITAL IMPROVEMENTS</u>	<u>ENTERPRISE FUNDS</u>
APPROPRIATIONS:			
GENERAL GOVERNMENT	\$ 595,150	\$ 297,150	
PUBLIC SAFETY	3,534,990	1,101,400	
PHYSICAL ENVIRONMENT	12,000	241,400	1,024,125
PUBLIC WORKS & TRANSPORTATION	751,260	129,500	
HUMAN SERVICES	5,500		
CULTURE AND RECREATION	<u>26,100</u>	<u>10,000</u>	_____
TOTAL APPROPRIATIONS	\$4,925,000	\$1,779,450	\$1,024,125
RESERVES	<u>0</u>	<u>0</u>	<u>85,610</u>
TOTAL APPROPRIATIONS AND RESERVES	\$4,925,000	\$1,779,450	\$1,109,735

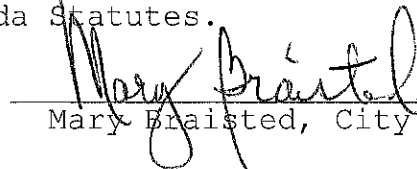
SECTION 2. This Ordinance shall take effect following public hearings on the Budget on September 14, 2011 second reading of the Ordinance, and final adoption on September 20, 2011, at a Special Meeting of the City Commission.

  
 \_\_\_\_\_  
 Kathleen Peters, Mayor

WITNESSETH:

  
 \_\_\_\_\_  
 Mary Braisted, City Clerk

THIS IS TO CERTIFY that I, the undersigned Clerk, did cause the noticing of the above Ordinance in accordance with Chapters 166.041 and 200.065 of the Florida Statutes.

  
 \_\_\_\_\_  
 Mary Braisted, City Clerk

  
 9/21/11

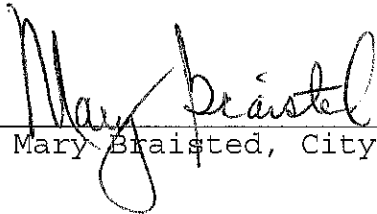
PASSED ON FIRST READING August 30, 2011

PASSED ON SECOND READING September 14, 2011  
(First Public Hearing)

PASSED ON THIRD AND FINAL READING September 20, 2011  
(Second Public Hearing)

VOTE:	VICE MAYOR HOWRY	AYE
	COMMISSIONER ELSON	AYE
	MAYOR PETERS	AYE

**UNANIMOUSLY APPROVED**

  
\_\_\_\_\_  
Mary Braisted, City Clerk

THIS ORDINANCE HAS BEEN APPROVED AS TO FORM AND CONTENT BY THE CITY ATTORNEY. *JMH*